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# Enhancing our financial application platform with TM1





## **Agenda**

**VAASAN briefly**

**Currently**

**Why chose TM1?**

**\*demo\***

**Future**

**Q&A**



VAASAN Vision

VAASAN is passionate about being the first choice in everyday enjoyment and health.



## VAASAN – An international forerunner in the baking industry

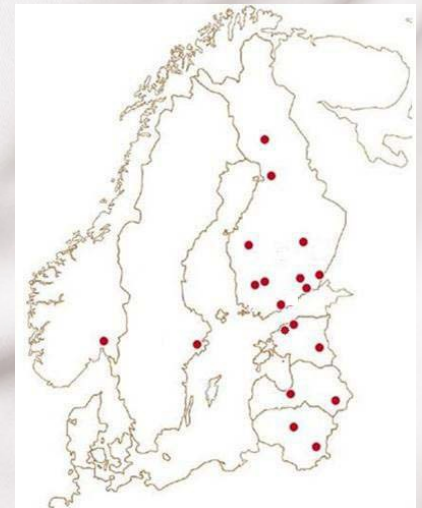


The VAASAN Group is one of the most significant bakery operators in Northern Europe. We are the leading bakery company in our home markets in Finland and the Baltic region. We are also the largest thin crisp and the second-largest crispbread producer in the world, and a leading bake-off player in the Nordic countries. In 2013 the VAASAN Group's net sales was approximately EUR 414,5 million and the Group employed some 2,745 people.

In Finland we operate as VAASAN Oy, as **AS** Leibur in Estonia, **A/S Hanzas** Maiznicas in Latvia, **UAB Vilniaus** Duona in Lithuania, **VAASAN Sverige** AB in Sweden, **VAASAN Norge AS** in Norway, and as **Nordic Bake Off A/S** (a joint venture) in Denmark.

We have developed solutions to meet consumers' needs and brought innovations to the market for decades. We are active in several research projects and the aim of the product development based on research studies is to create high-quality products that attract consumers and make use of the naturally beneficial qualities of grains. We also promote knowledge of the health effects of wholegrain and fibres.

The Group offers consumers delicious and healthy bakery products and wants to be the baking company of choice for consumers and its partners.





# Currently



- 6 separate instances of Infor M3 version 12.4.3 (not 100% identical)
- 6 separate data warehouse databases
- Conceptual model
- ERP instances
- BI data warehouse
- 2 print applications(Nordic, Baltics)
- 2 Integration servers (Nordic, Baltics)

NO



SE &amp; Sauhe



FI



EE



LV



LT



## Why choose TM1?



### TM1 business objectives

- Implement new key group financial planning processes
  - Replace outdated technology
- Provide better support for new ways of working
  - Business support
  - Reliable numbers, one set of numbers

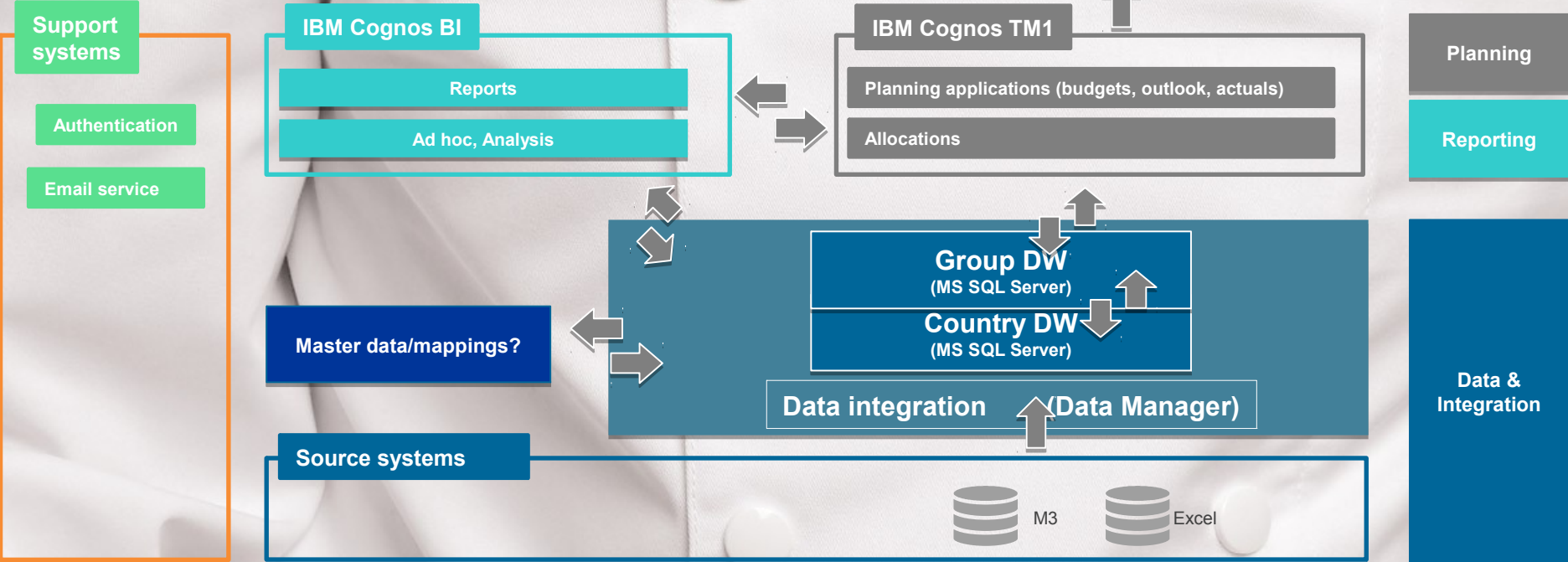
### TM1 IT objectives

- Clean” Architecture, Clear roles
  - Better process support
  - Business process support
- IT platform for further development



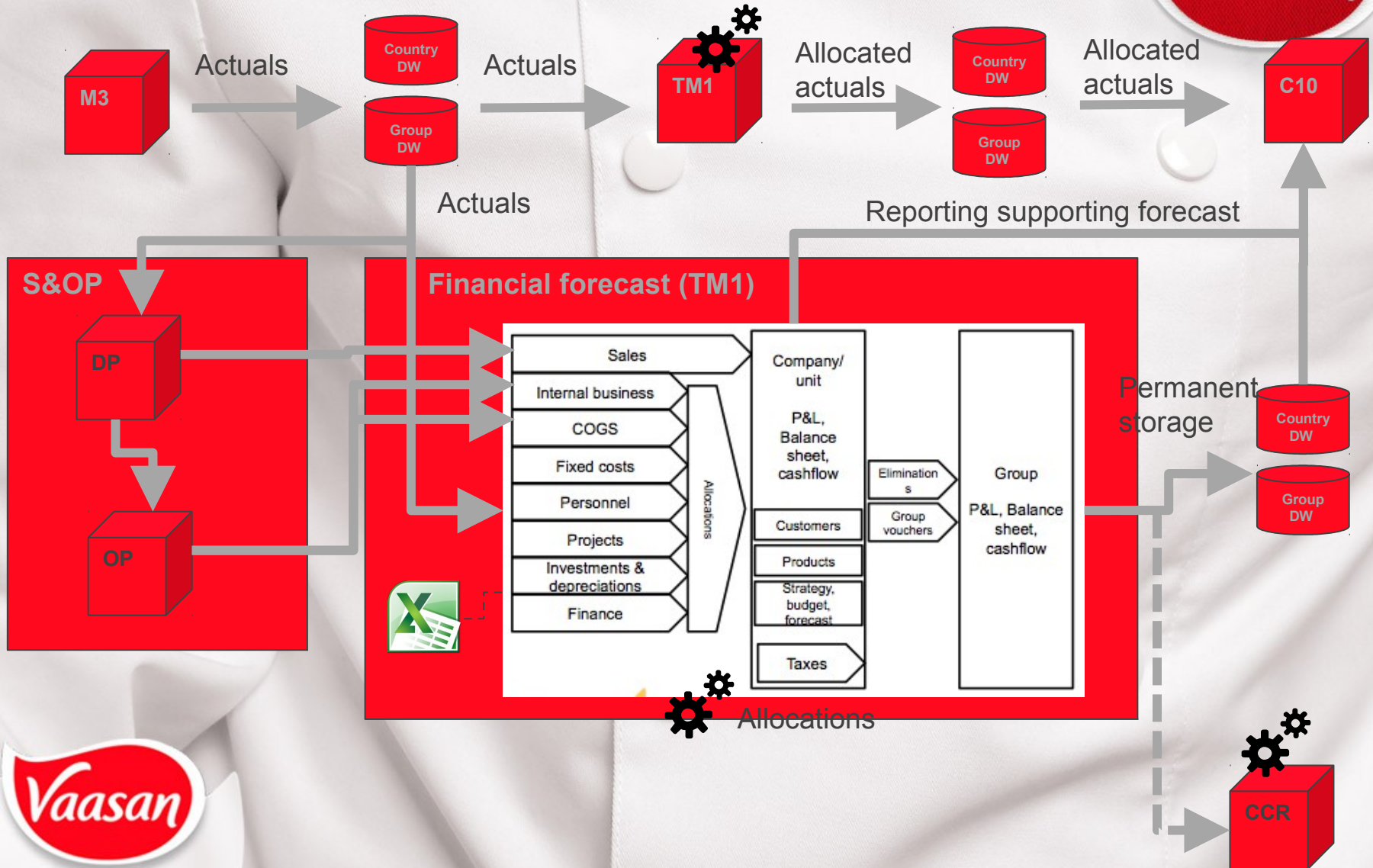
# Why chose TM1?

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# Why chose TM1?



## **Future**



**More strategic & tactic financial processes to TM1**

**Product costing**  
**Disclosure management**  
**Cash flow**  
**Scenarios**  
**Analytics**





**Thank you!**

**Questions?**

