

IBM Cognos Performance
Better Intelligence. Better Business.

**Introducing
IBM Cognos Express**

© 2009 IBM Corporation



IBM Cognos Performance

Agenda

- The opportunity and challenge for midsize companies
- Introducing IBM Cognos Express
- Getting Started

Dynamic Economy

Threats and Opportunities for a midsize company

- Midsize companies are more resilient in a tough economy
- 53% are in a cost-cutting focus
- 47% of midsize companies have a strategic focus
- Deliver innovation to support an accelerating rate of change



Adaptability Delivers Competitive Edge

- Change business model
- Align resources quickly
- Capitalize on new opportunities



**Insight
to make
smart decisions
and take action**



Information

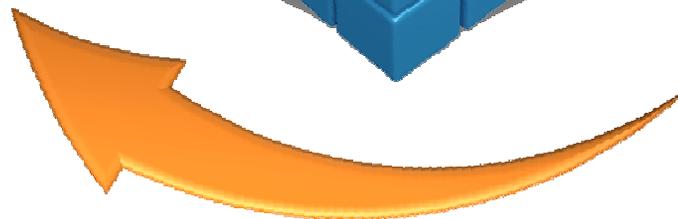
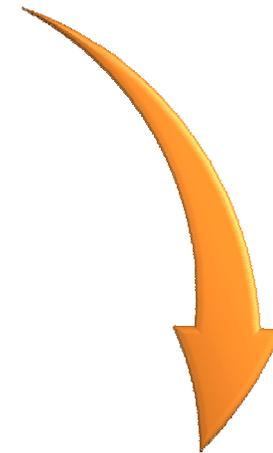
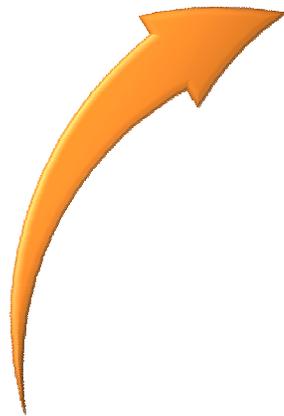
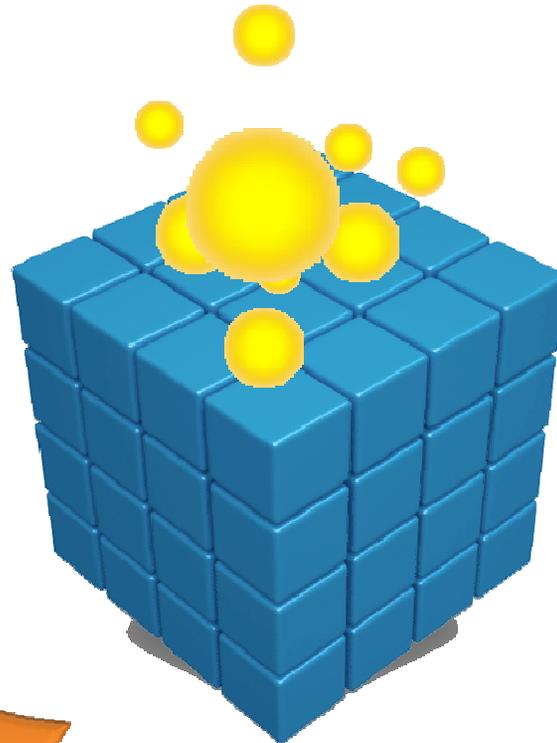
Information-driven and accountable culture through Dashboards and Reports

Action

Align resources with decisions through Planning

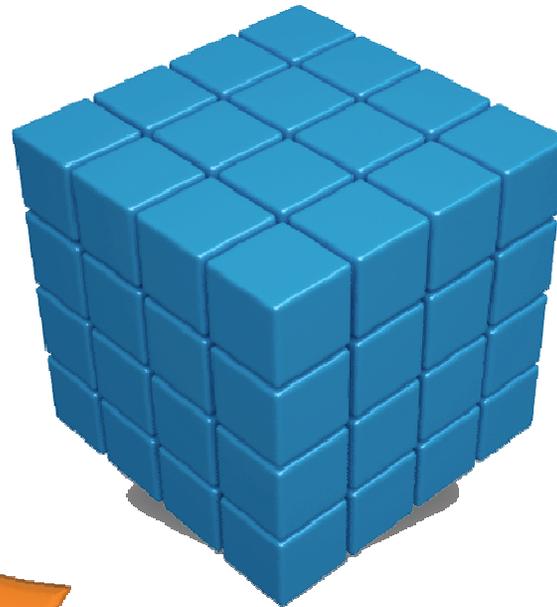
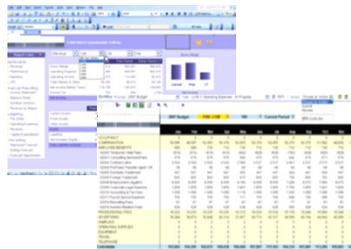
Insight

Early identification of opportunities and issues through Analysis

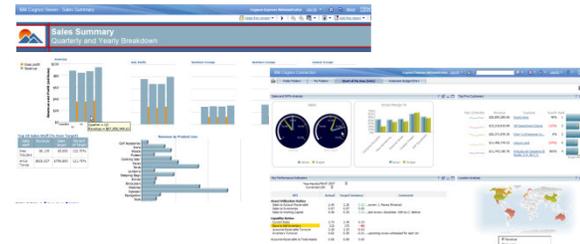


Dashboards/Reports

Planning



Analysis



IBM Cognos Performance



envision
credit union

178%

- ABOUT US
- CHECKING
- SERVICES
- EDUCATION
- CREDIT CARDS
- AUTO LOANS
- HOME LOANS
- CD'S & IRAS

1,822%

search: GO!

BLUE MOUNTAIN

- HOME
- WINTER
- GREEN SEASON
- LODGING
- THE VILLAGE
- THINGS TO DO
- CONFERENCES & GROUPS
- GALLERIES



U.S. LUMBER

3,623%

Personalized service.

Home | Service | Company Info | Contact us

What You Want | Where You Want It | The Way You Want It

Our Partners

Trex®
Create Your Space.™

U.S. LUMBER GROUP is a \$250M distributor of building materials headquartered in Atlanta, GA. We currently sell and ship out of 8 distribution centers. We provide highly personalized service to the pro-contractor lumberyard and millwork houses and shops throughout 14 Southeastern and Mid-Atlantic states.

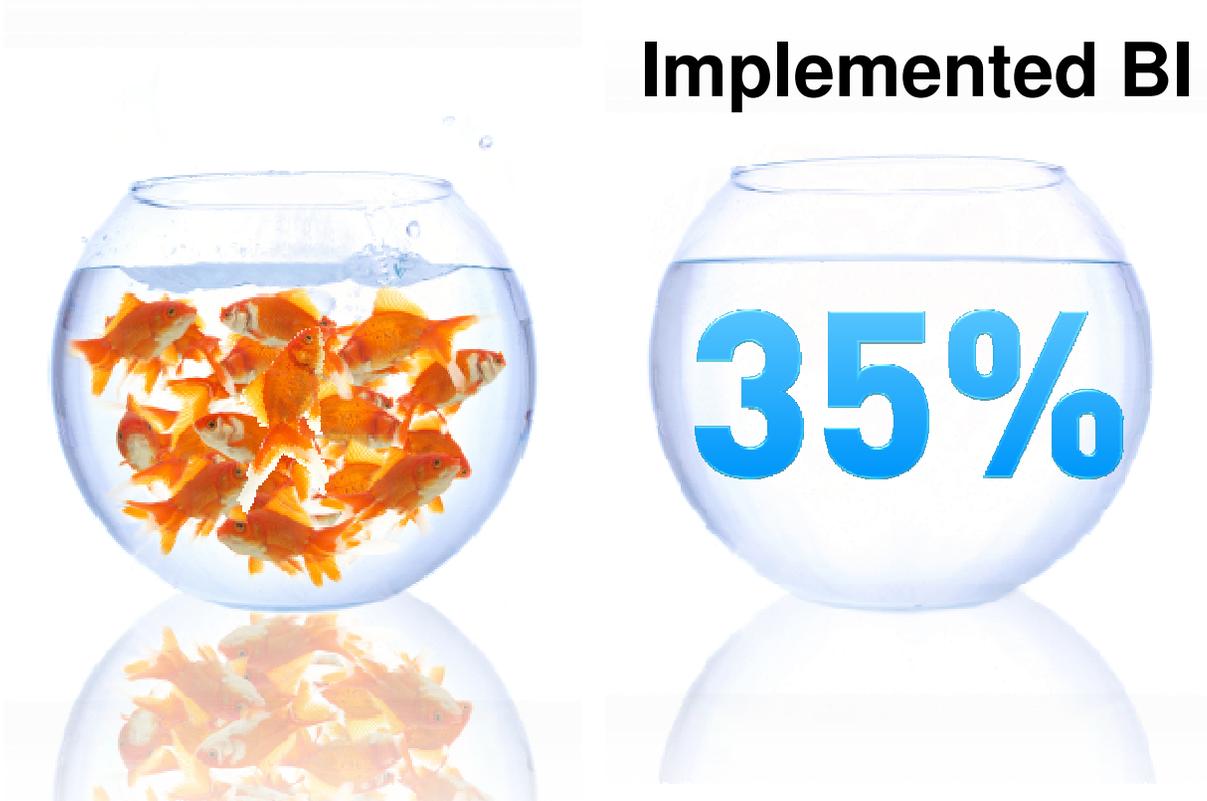
ROI



Source: Nucleus Research 2008, 2009



Reality....

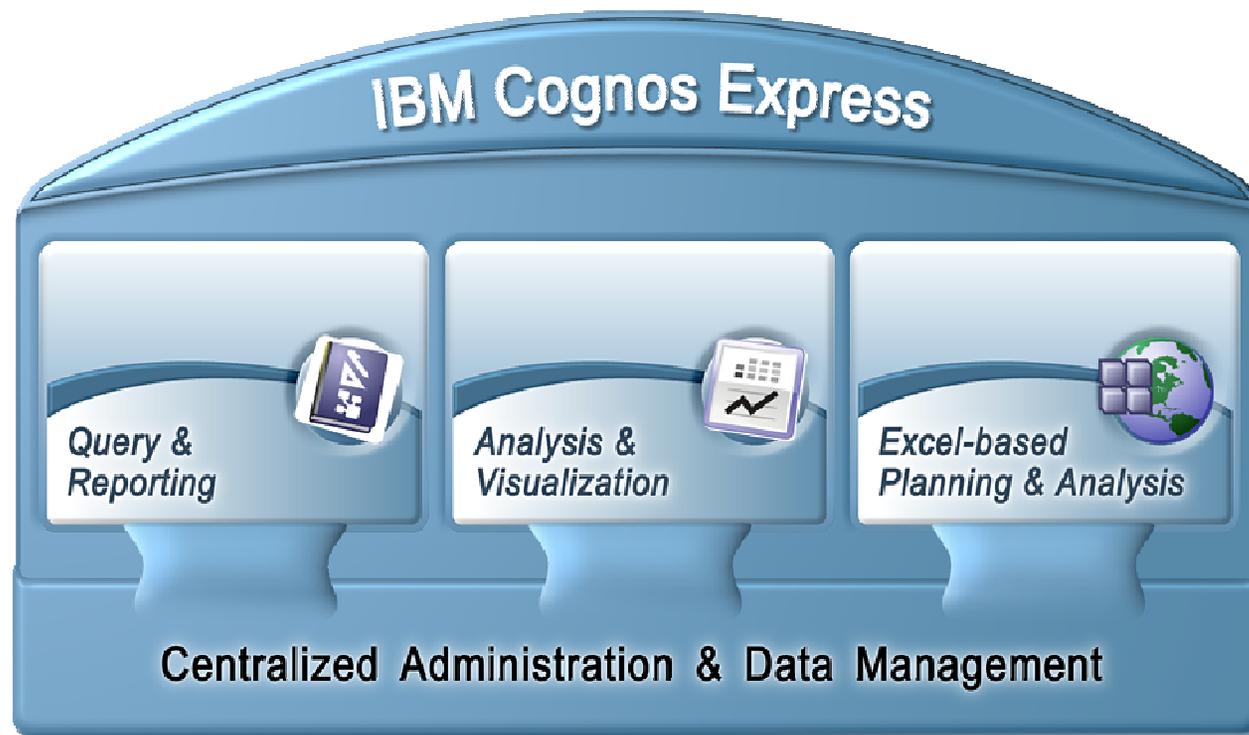


Barriers

Implemented BI

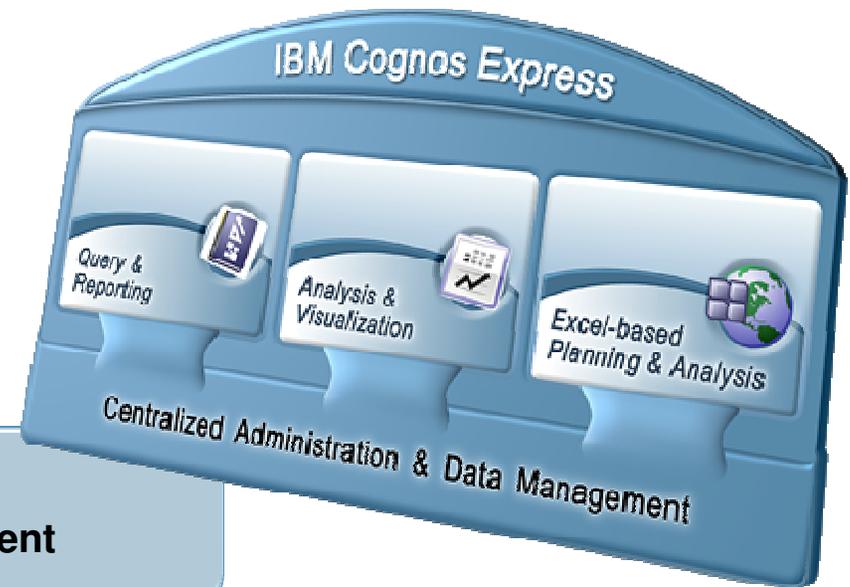


Introducing IBM Cognos Express



The **only** integrated Reporting, Analysis and Planning solution purpose built for midsize companies

Overcoming the Barriers



Easy to Install

Pre-configured solution includes everything required for simple deployment and management

Easy to Use

Self-service access empowers business users and removes the burden from IT

Easy to Buy

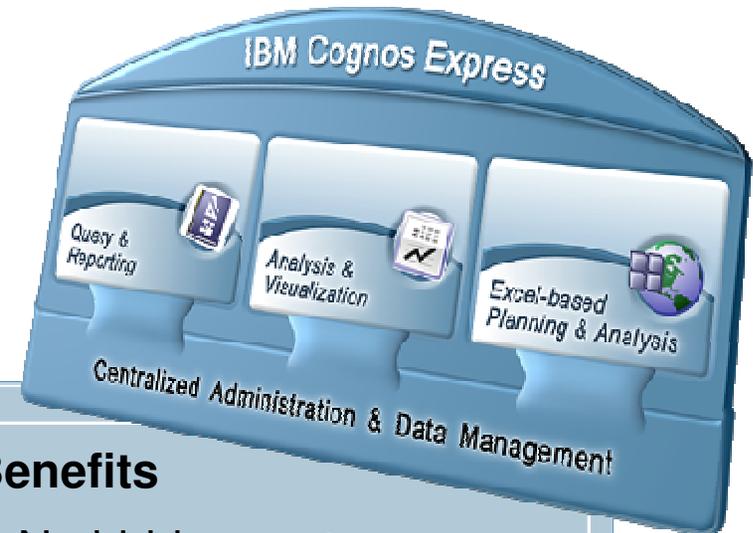
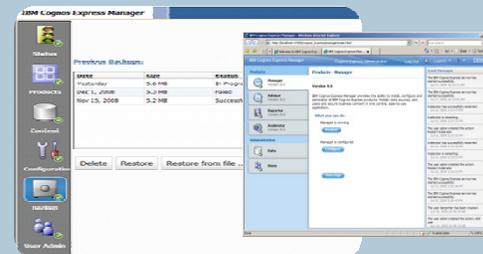
Packaged and priced right... Start small, start anywhere, deliver immediate value, and grow

Easy to Install

- Preconfigured “No assembly required”
- All you need - Embedded
 - OLAP, Security, Content store, Web server, Data integration
- Central management console for content, security, licensing and administration

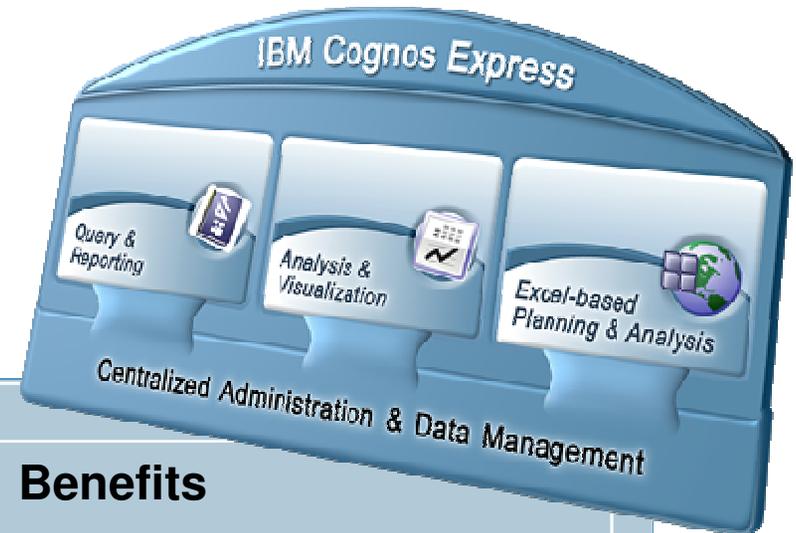
Benefits

- No hidden costs
- Minimum resource needed
- Quick time to value



Easy to Use

- Novice to advanced Users
- Simple business view creation
- Data viewed in business context
- Right interface for the right user
- Flexible delivery model



Benefits

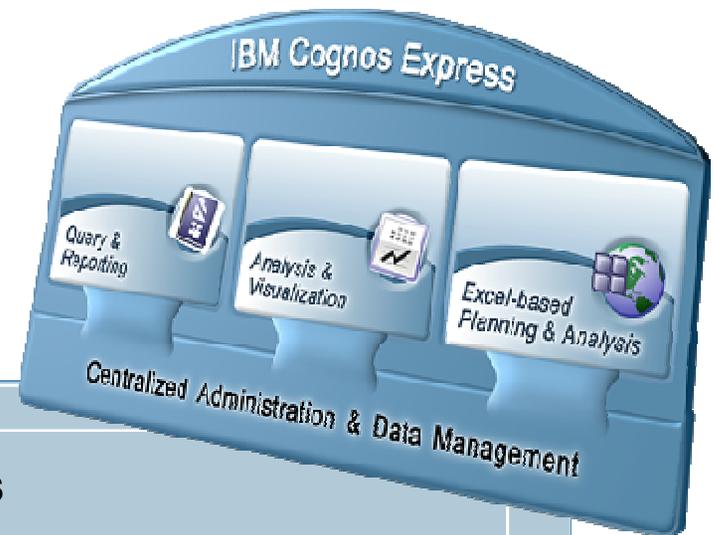
- Reduce IT Backlog
- Reduce burden on IT
- Business empowered
- Minimum resource needed
- Quick time to value

Easy to Buy

- Buy what you need and when you need it
- Low entry price point
- No hidden costs
- Room to grow
- Affordable

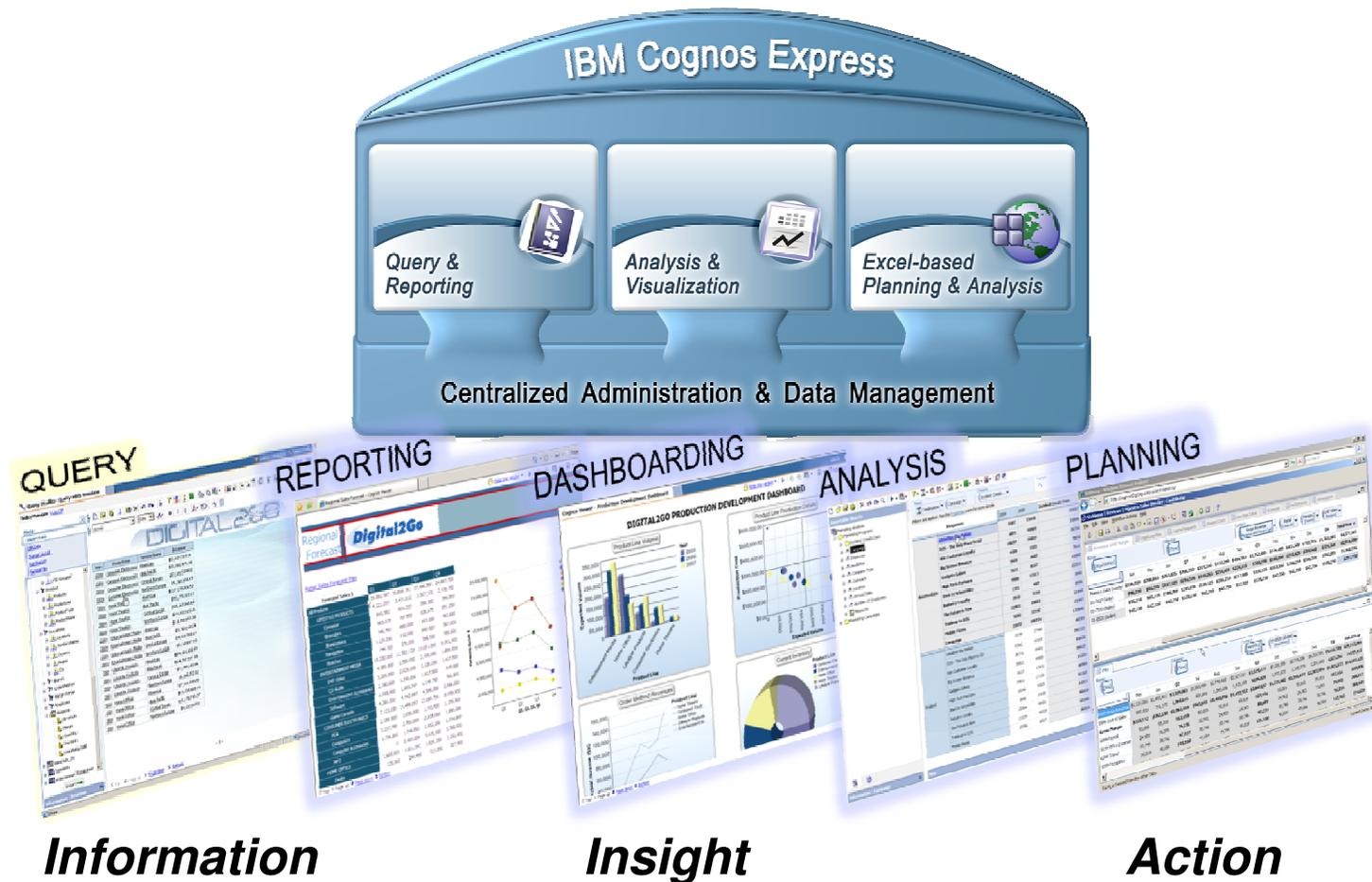
Benefits

- Start small, start anywhere
- Match projects to match resource and budget constraints
- Quick time to business value
- Low risk



IBM Cognos Performance

Solving the Business Need





Reporting and Ad Hoc Query

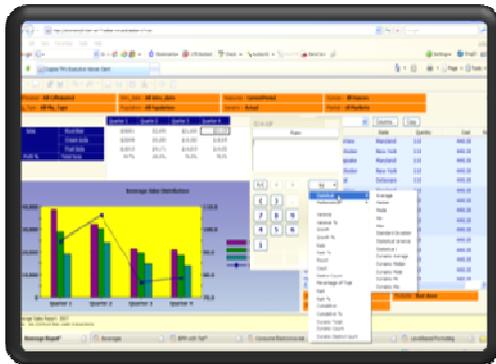
- Simple, intuitive authoring for novice to experts
- Reports and dashboards to meet the needs of different users
- Breadth of report coverage – operational, transactional, managed, dashboards, ad hoc
- Connect to any type of data and in any combination – relational, OLAP, desktop files
- Flexible report delivery via web interface, PDF, Excel, email or Portal





Analysis and Visualization

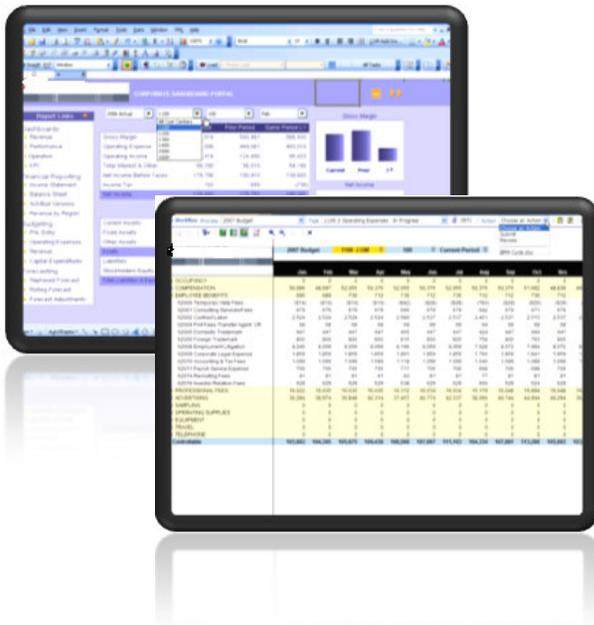
- Real-time analysis with in-memory multidimensional capability
- Slice and dice, drill down/through capabilities
- High impact data visualizations
- Simplified business view creation and building
- On-the-fly business view changes
- ‘What if’ scenarios with write-back
- Embed live content into MS Office applications



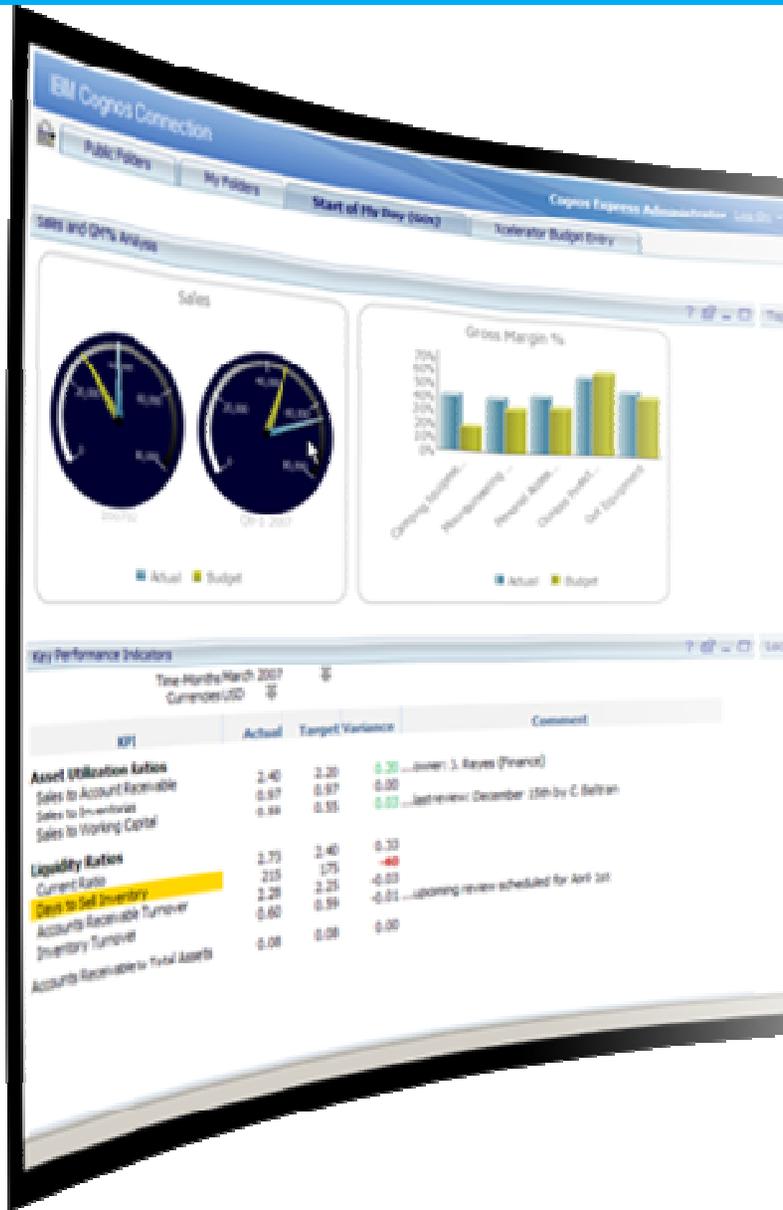


Planning, Budgeting, Forecasting

- Transforms Excel with a powerful in-memory analytics server for multi-dimensional analysis and planning
- Centrally managed data, business hierarchies, rules, calculations
- Continuous planning, aggregation, analysis
- Excel or Web Interface
- “What if” scenario modeling & write-back
- Role-based security and clear audit trails
- Workflow management



IBM Cognos Performance

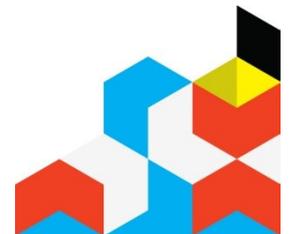


DEMO



A smart approach for a midsize company

*Think Big
Start Small*



Think Big

- A vision for an information driven culture
- Answer the three key business questions
 - How are we doing?
 - Why?
 - What should we be doing?
- Link Information and Insights gained through BI with action from Planning
- Provide a path to future enterprise-class requirements



Start Small

- Create a roadmap that builds on small successes
- Modular and incremental strategy
- Start anywhere (Reporting, Analysis, Planning etc)
- Deploy tactically yet ensure initiatives are connected



*Think Big
Start Small*

Benefits

Enables project rollout to match resource capacity and budget

Realize business benefit quickly

Provides justification for further investment

Allows adjustments to respond to changes in business objectives

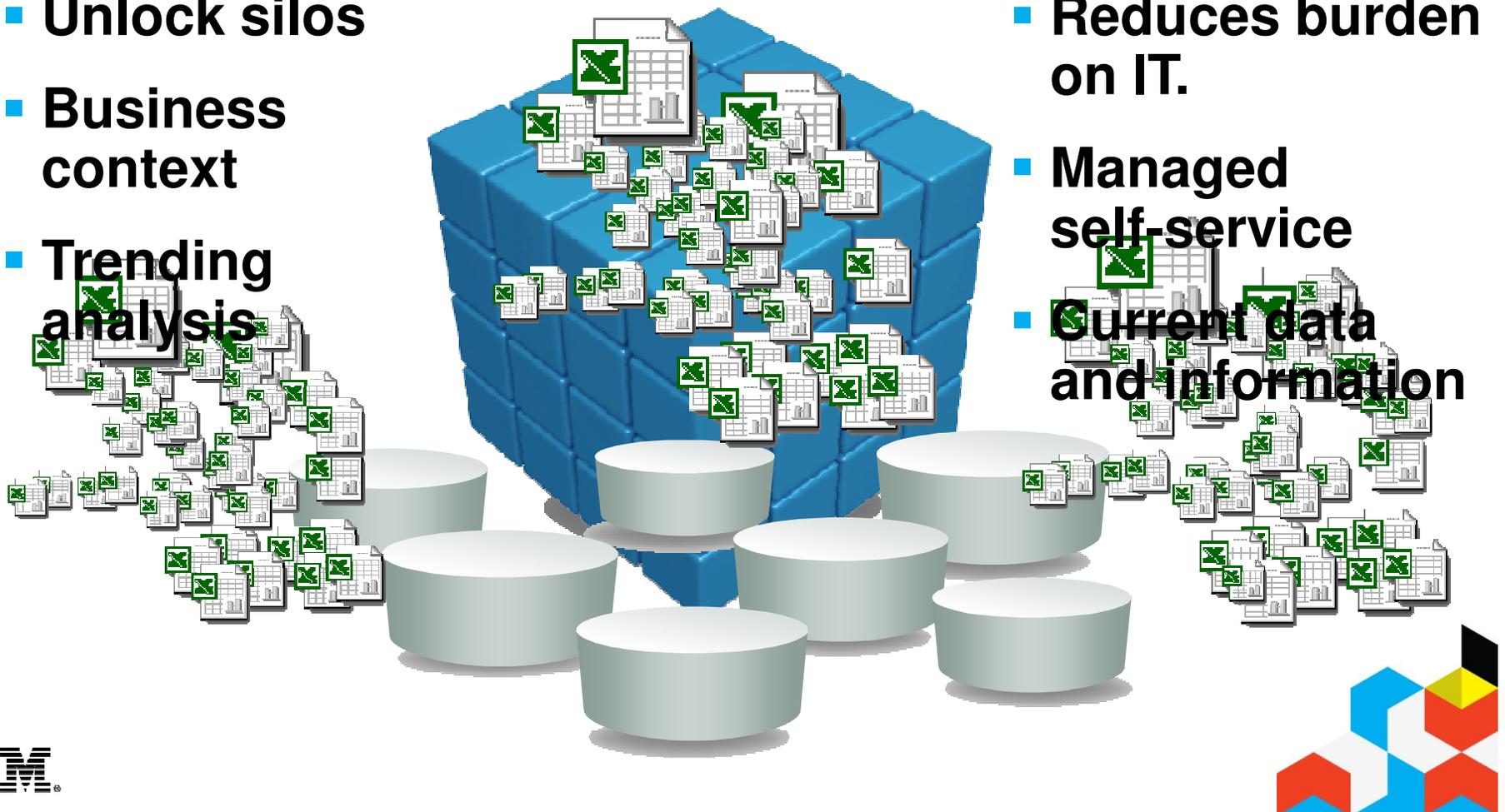
A smart approach for a midsize company



Start with an in-memory analytic server

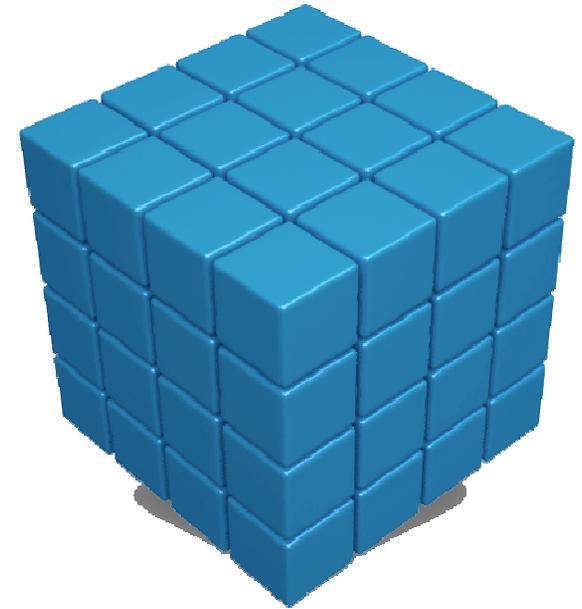
- Unlock silos
- Business context
- Trending analysis

- Reduces burden on IT.
- Managed self-service
- Current data and information



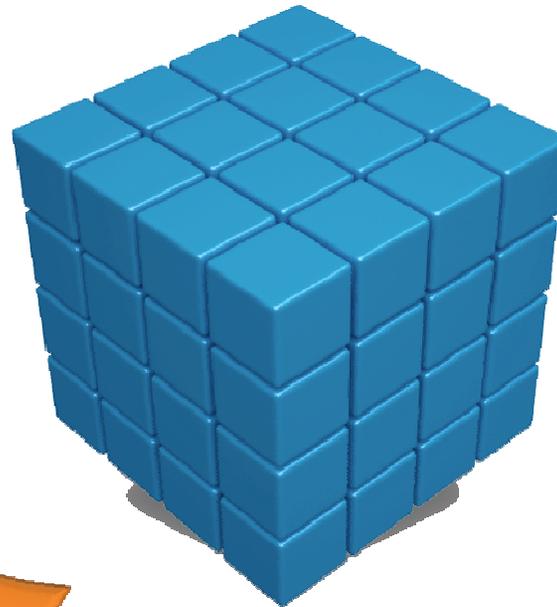
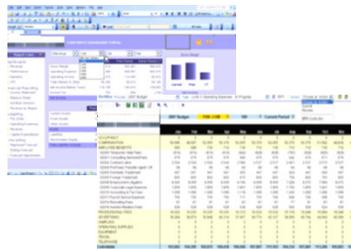
The benefits of an in-memory analytic server

- **Modern architecture for unmatched performance and flexibility**
- **Combine large amounts and different sources of data**
- **Consistent and centrally manage data, business hierarchies, rules and calculations**
- **Multi-dimensional for powerful analysis and more natural organization of information (products, customers, sales)**
- **Write back delivers closed loop process linking analysis and planning**



Dashboards/Reports

Planning



Analysis





Download a

Free **TRIAL**

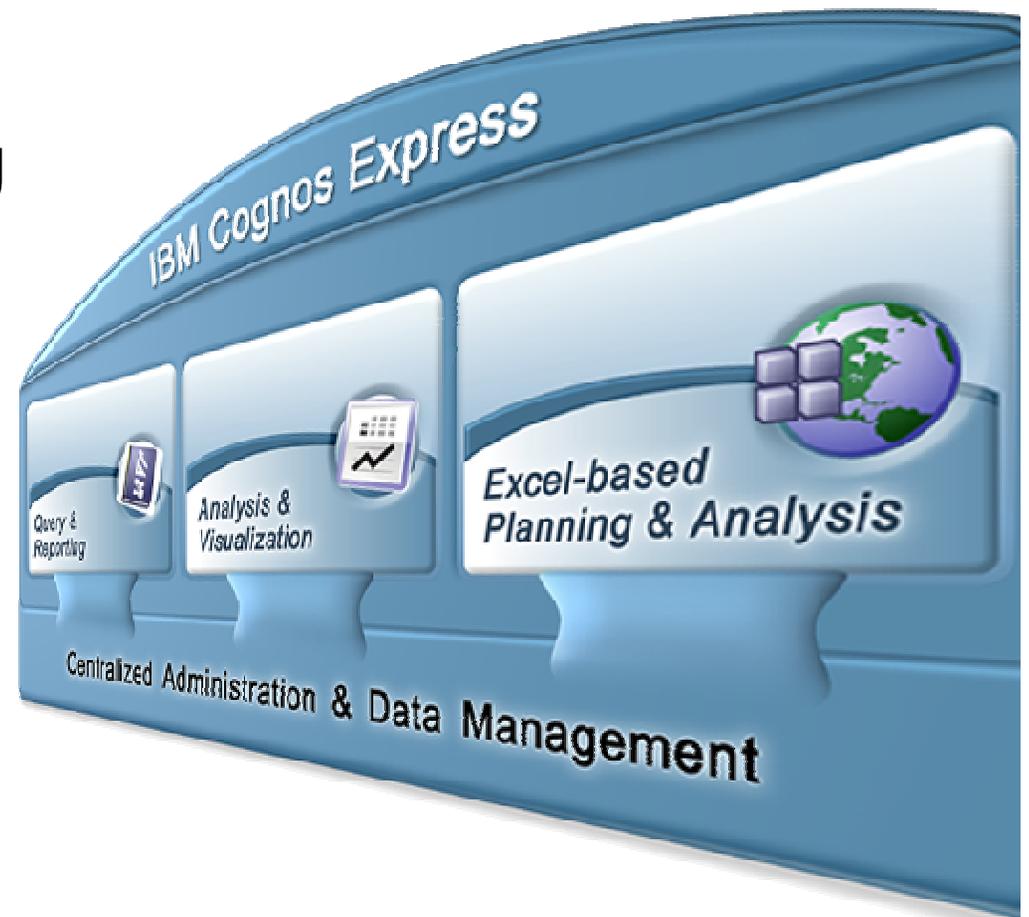
and see for yourself!



Summary

- Integrated BI & Planning
- Purpose built and priced for midsize companies

Easy to install,
Easy to Use,
Easy to Buy



IBM Cognos Performance
Better Intelligence. Better Business.

Q&A



IBM Cognos Performance



© Copyright IBM Corporation 2008 All rights reserved. The information contained in these materials is provided for informational purposes only, and is provided AS IS without warranty of any kind, express or implied. IBM shall not be responsible for any damages arising out of the use of, or otherwise related to, these materials. Nothing contained in these materials is intended to, nor shall have the effect of, creating any warranties or representations from IBM or its suppliers or licensors, or altering the terms and conditions of the applicable license agreement governing the use of IBM software. References in these materials to IBM products, programs, or services do not imply that they will be available in all countries in which IBM operates. Product release dates and/or capabilities referenced in these materials may change at any time at IBM's sole discretion based on market opportunities or other factors, and are not intended to be a commitment to future product or feature availability in any way. IBM, the IBM logo, Cognos, the Cognos logo, and other IBM products and services are trademarks of the International Business Machines Corporation, in the United States, other countries or both. Other company, product, or service names may be trademarks or service marks of others.

