

	Hour	Slots	Duration (min)	Focus	Synopsis of the day
DAY 1	09:30 – 10:00	Financial Performance Management Challenges	30	Sales	Learn how IBM Cognos TM1 and Express transform every aspect of how organisations monitor and manage their business. Get to grips of how applying technology solves complex business problems and enables businesses to make more informed decisions at every level of their business processes.
	10:00 – 10:30	TM1 and Cognos Express Positioning	30	Sales	
	10:30 – 10:45	Coffee Break	15		
	10:45 – 12:15	Intro to TM1	90	Technical	
	12:15 – 13:00	Lunch Break	45		
	13:00 – 14:00	Creating Dimensions	60	Technical	
	14:00 – 14:15	Coffee Break	15		
	14:15 – 15:15	Building Cubes and Views	60	Technical	
	15:15 – 15:30	Coffee Break	15		
	15:30 – 17:00	Load and Maintain Data	90	Technical	
DAY 2	09:30 – 10:00	Eliminating Spreadsheet-based processes	30	Sales	See first-hand how finance departments struggle with spreadsheet based systems and how quickly IBM Cognos' agile solutions can produce tangible results! Process enhancements and improved data accuracy can be achieved in days, not months!
	10:00 – 10:45	Add Business Rules	45	Technical	
	10:45 – 11:00	Coffee Break	15		
	11:00 – 12:45	Add Business Rules	105	Technical	
	12:45 – 13:45	Lunch Break	60		
	13:45 – 15:15	Automate Common Processes Using Scripts	90	Technical	
	15:15 – 15:30	Coffee Break	15		
	15:30 – 17:00	Customize Drill Paths	90	Technical	
	DAY 3	09:30 – 10:00	Designing complex business models	30	
10:00 – 10:45		Using Rules for Advanced Modelling	45	Technical	
10:45 – 11:00		Coffee Break	15		
11:00 – 12:45		Using Rules for Advanced Modelling	105	Technical	
12:45 – 13:45		Lunch Break	60		
13:45 – 14:45		Converting Currencies	60	Technical	
14:45 – 15:00		Coffee Break	15		
15:00 – 16:00		Modelling for different fiscal requirements	60	Technical	
16:00 – 17:00		Presenting Data and Reports	60	Technical	
DAY 4	09:30 – 10:00	Target Setting, Planning and Forecasting	30	Sales	Learn how enterprise-wide planning and forecasting processes can be considerably improved through the application of purpose-built software components. In addition to considerably reducing the amount of time spent on the process, they will change the way an organization monitors and measures its performance against previously set targets.
	10:00 – 11:00	Define Workflow	60	Technical	
	11:00 – 11:15	Coffee Break	15		
	11:15 – 12:15	Define Workflow	60	Technical	
	12:15 – 13:00	Lunch Break	45		
	13:00 – 14:30	Integration with C8 and CP	90	Technical	
	14:30 – 14:45	Coffee Break	15		
	14:45 – 15:15	Integration with C8 and CP	30	Technical	
	15:15 – 16:45	Introduction to Executive Viewer	90	Technical	
	DAY 5	09:30 – 10:00	End-to-end Performance Mgt for SMEs	30	
10:00 – 11:00		Express Advisor	60	Technical	
11:00 – 11:15		Coffee Break	15		
11:15 – 12:15		Express Advisor	60	Technical	
12:15 – 13:00		Lunch Break	45		
13:00 – 15:00		Express Xcelerator	120	Technical	
15:00 – 15:15		Coffee Break	15		
15:15 – 16:45		Express Reporter	90	Technical	