

A Business Partner Solution for the Public Sector

Optimizing Agency Performance with a Web-based Performance Management Solution

Deloitte

Government Performance Management (GPM)



Solution Description

The Government Performance Management (GPM) solution is designed for government agencies that want to better manage their mission goals and performance. It addresses the following issues:

- A lot of data, but not a lot of information
- Multiple major enterprise-wide data sources with multiple reporting mechanisms
- Multiple data sources needed for reporting
- No consistency across the organization
- No standard reporting tool
- Different calculations for the same metric across the agency
- Complex Excel worksheets used for budgeting and planning
- The GPM solution is targeted for all government agencies, both civilian and defense

Features & Benefits

- Web-based
- Seamlessly integrates existing reporting infrastructure with IBM Cognos products
- Single Sign-on
- Ad-hoc querying
- Three-dimensional data
- Fast access to summary-level information
- Drill-through to detailed information
- Multiple report formats
- Consolidates the following cycles in one application: POM (Program Objective Memorandum), FINPLAN (Financial Plan), BER (Budget Execution Review), and PBD (Program Budget Decisions)

Value Proposition

- More reliable and improved performance
- Early warning system provides predictive analysis
- Proactive highlighting and managing of tradeoffs
- Faster and more flexible budgeting

Company Description

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IBM Segment

- Cognos

Business Function

- Performance Management

Target Industry

- Government

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