

Harness the Power of IBM Business Analytics

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Agenda

- ***Analytics Quotient***
 - Why should I care?
 - What's in it for me?
- ***Business Analytics Portfolio***
- ***Case Study***
 - Portfolio Architecture
 - Information Flow
- ***Panel Discussion***
 - Maximizing the value of Business Analytics in Your Organization

Analytics-Driven Organizations Outperform

Efficiency + Business Insight Contribute to Better Financial Performance



What's Your AQ?

STEP 1:
Novice



STEP 2:
Builder



STEP 3:
Leader



STEP 4:
Master



Manual, slow, error prone,
cumbersome, fragmented
Data quality concerns

Automated, instant, accurate,
seamless, converged
Data governance is in place





Richmond VIRGINIA
POLICE DEPARTMENT

40% decline
in homicide rates

FIRST TENNESSEE

600% increase
in cross-sell
campaign



Finance



HR



Customer Service



PRIMERICA

1000's of Reps
run their daily business using
IBM Business Analytics



Product Development



Marketing



\$13.8 Million
in cost savings

OmnicomGroup

\$200 Million
increase in
cash flow



Operations



Sales



80% decrease
in reporting time
on top of Oracle
e-business suite

*The more you infuse analytics into your business,
the higher your AQ and the better you and your business will perform*



Take the AQ Quiz

What's Your
AQ?



- **Hot Topics:**

- Are you using your rich information assets in a siloed fashion?
 - Are you only using customer data to review historical trends or are you using that same information to predict outcomes or do scenario modeling?
 - Are you looking at Risk around IT, loss events, etc?
 - Are you leveraging your information for planning beyond budgets?
- Do the members of your team feel they have the right information to make business decisions?
- What is your long term strategy around Analytics in your organization?
Where do you want to go, what do you want to do next and why?



Business Analytics Portfolio



Financial Performance Management

STRATEGY

Plan, Forecast, and Control

Analyze and Optimize

Close, Consolidate, and Report

Business Intelligence

COGNOS

Governance Risk & Compliance

CommandCenter

SOLUTION COMPONENTS

SERVICES

OPENPAGES
an IBM Company

Algorithemics A4

IBM Business Analytics

Predictive & Advanced Analytics

Capture

Predict

Act

SPSS

Analytical Applications

Distribution

Government

Public

Industrial

FINANCIAL SERVICES

IBM COGNOS ANALYTIC APPLICATIONS

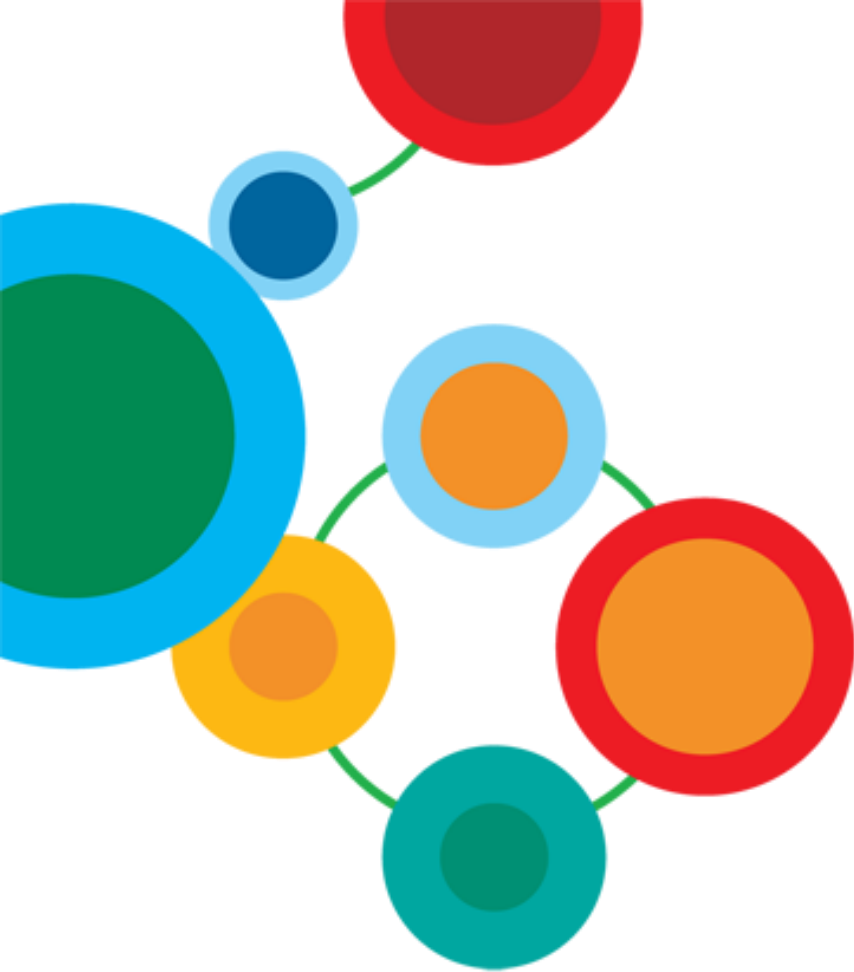
Customer

Workforce

Finance

Supply Chain

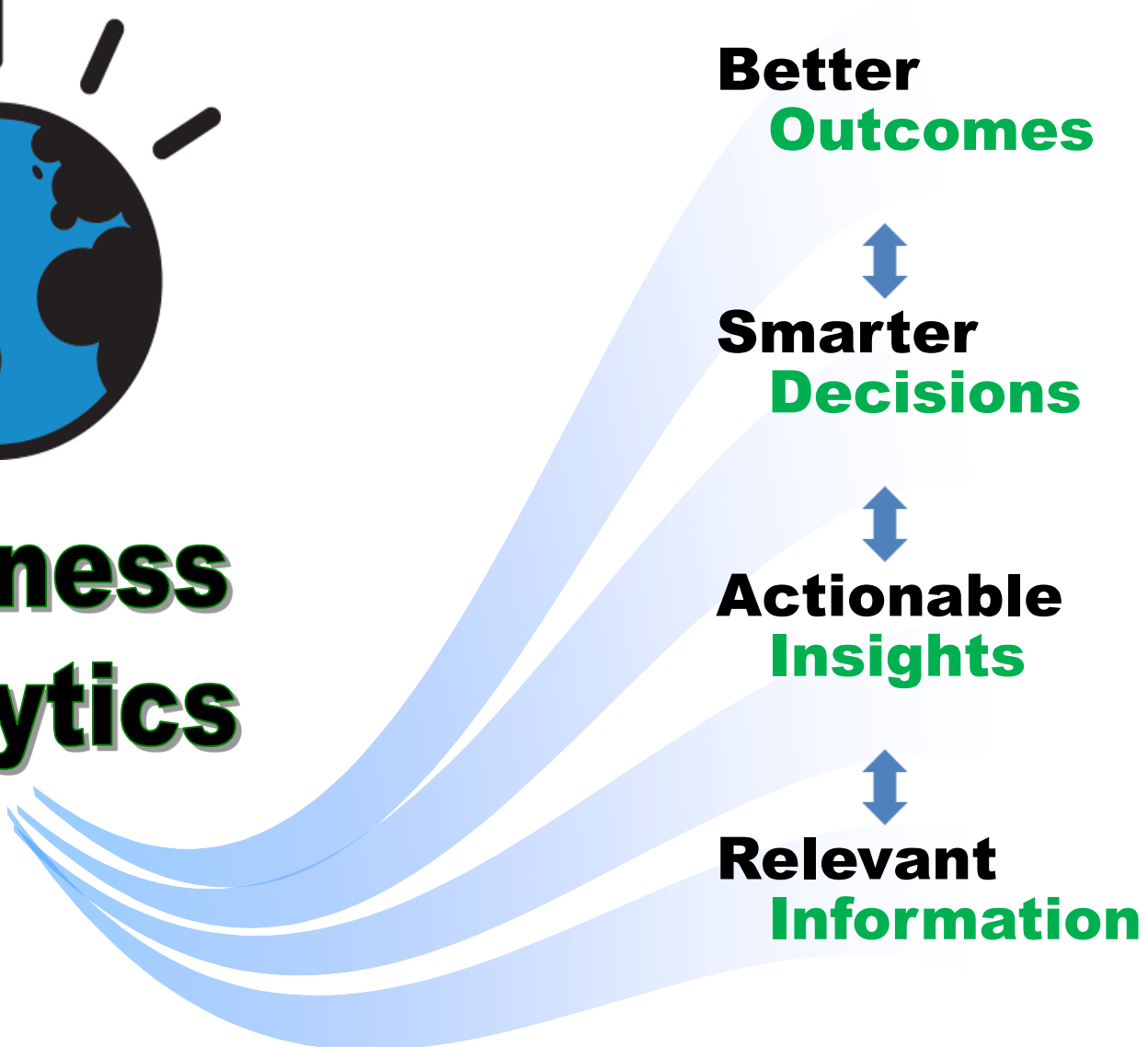




Case Study



Business Analytics



Better
Outcomes



Smarter
Decisions



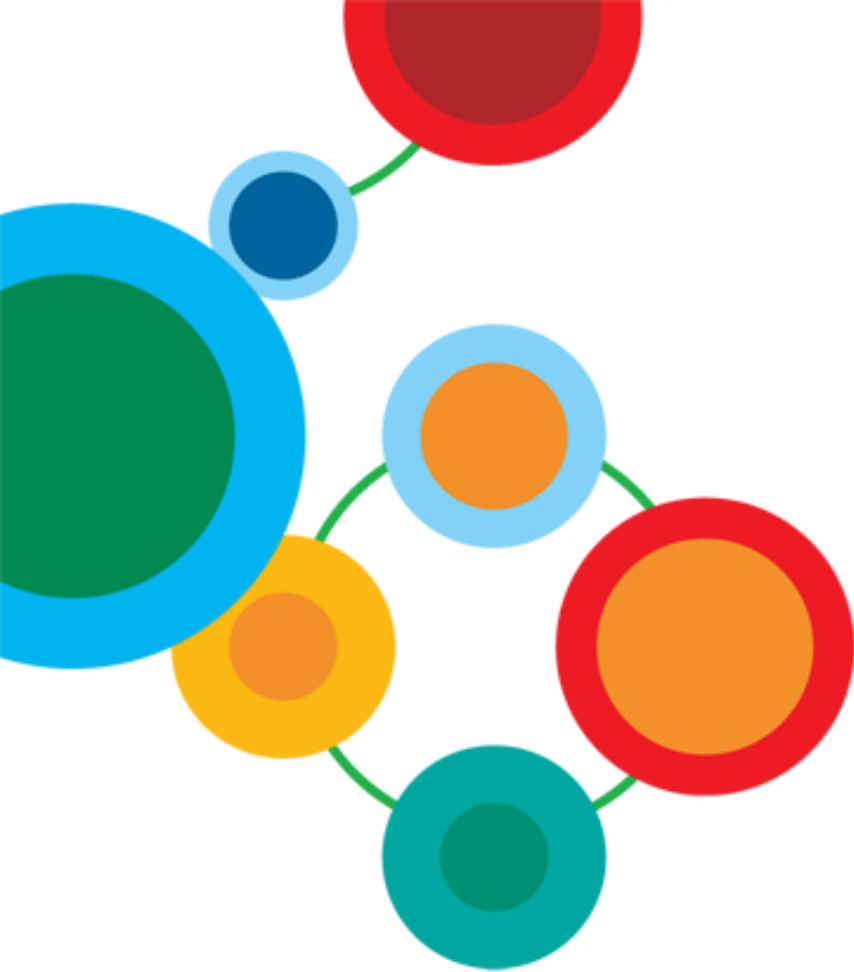
Actionable
Insights



Relevant
Information



Panel Discussion



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