

Handout 6-1 Module 6 - Possible Solution

ITEM		ASSUMPTION	HOURS	RATE	TOTAL
HARDWARE					\$75,036
HUMAN RESOURCES					
	PM	1 YR. F/T	2080	\$106	\$220,480
	ARCHITECT	1 YR. ½ T	1040	\$80	\$83,200
	DEVELOPER #1	1 YR. F/T	2080	\$75	\$156,000
	DEVELOPER #2	1 YR. ½ T	1040	\$75	\$78,000
	INTEGRATION SPEC.	1 YR. ½ T	1040	\$85	\$88,400
	TRAINING COORD.	1 YR. ½ T	1040	\$53	\$55,120
	DEPLOYMENT COORD.	1 YR. ¼ T	520	\$100	\$52,000
	CABLE PULLER #1	200 HRS.	200	\$40	\$8,000
	CABLE PULLER #2	200 HRS.	200	\$40	\$8,000
	ELECTRICIAN #1	200 HRS.	200	\$40	\$8,000
	ELECTRICIAN #2	200 HRS.	200	\$40	\$8,000
	RIGGER #1	200 HRS.	200	\$40	\$8,000
	RIGGER #2	200 HRS.	200	\$40	\$8,000
	OTHER SKILLS				
	PM ADMIN ASST.	1 YR. F/T	2080	\$60	\$124,800
	SUBCONTRACTOR	NOT USED			\$0
TRAVEL AND LIVING		4 % OF HR			\$36,240
CONTINGENCY		7.5%			\$76,296
GRAND TOTAL					\$1,093,572